

Revised Sheet-1

ROP/FMR Budget code No.(as per ROP 2011-12):Part--B---No-B1.1.4.B

ROP/FMR Budget Head: Rechargeable Torch to ASHA

| Sl. No. | Districts | Physical Target 2011-12* (physical indicator is 87135 ASHA) | District Total Allotment 2011-12 | Q1 | Q2 | Q3 | Q4 |
|---------|-----------------------------------|---|--|----------|----------|-----------------|----------|
| | | | | | | | |
| 1 | Araria | 2378 | 475200 | 0 | 0 | 475200 | 0 |
| 2 | Arwal | 773 | 154600 | 0 | 0 | 154600 | 0 |
| 3 | Aurangabad | 2160 | 432000 | 0 | 0 | 432000 | 0 |
| 4 | Banka | 1820 | 364000 | 0 | 0 | 364000 | 0 |
| 5 | Begusarai | 2629 | 525800 | 0 | 0 | 525800 | 0 |
| 6 | Bhagalpur | 2311 | 462200 | 0 | 0 | 462200 | 0 |
| 7 | Bhojpur | 2264 | 452800 | 0 | 0 | 452800 | 0 |
| 8 | Buxar | 1493 | 298600 | 0 | 0 | 298600 | 0 |
| 9 | Darbhanga | 3550 | 710000 | 0 | 0 | 710000 | 0 |
| 10 | East Champaran | 4326 | 865200 | 0 | 0 | 865200 | 0 |
| 11 | Gaya | 3514 | 702800 | 0 | 0 | 702800 | 0 |
| 12 | Gopalganj | 2371 | 474200 | 0 | 0 | 474200 | 0 |
| 13 | Jamui | 1520 | 304000 | 0 | 0 | 304000 | 0 |
| 14 | Jehanabad | 871 | 174200 | 0 | 0 | 174200 | 0 |
| 15 | Kaimur | 1482 | 292400 | 0 | 0 | 292400 | 0 |
| 16 | Katihar | 2519 | 509800 | 0 | 0 | 509800 | 0 |
| 17 | Khagaria | 1412 | 282400 | 0 | 0 | 282400 | 0 |
| 18 | Kishanganj | 1368 | 273600 | 0 | 0 | 273600 | 0 |
| 19 | Lakhisarai | 802 | 160400 | 0 | 0 | 160400 | 0 |
| 20 | Madhepura | 1711 | 342200 | 0 | 0 | 342200 | 0 |
| 21 | Madhubani | 4046 | 809200 | 0 | 0 | 809200 | 0 |
| 22 | Munger | 961 | 192200 | 0 | 0 | 192200 | 0 |
| 23 | Muzaffarpur | 3984 | 796800 | 0 | 0 | 796800 | 0 |
| 24 | Nalanda | 2365 | 473000 | 0 | 0 | 473000 | 0 |
| 25 | Nawada | 1959 | 391800 | 0 | 0 | 391800 | 0 |
| 26 | Patna | 3233 | 646600 | 0 | 0 | 646600 | 0 |
| 27 | Purnia | 2723 | 544600 | 0 | 0 | 544600 | 0 |
| 28 | Rohtas | 2450 | 490000 | 0 | 0 | 490000 | 0 |
| 29 | Saharsa | 1622 | 324400 | 0 | 0 | 324400 | 0 |
| 30 | Samastipur | 3835 | 767000 | 0 | 0 | 767000 | 0 |
| 31 | Saran | 3459 | 691800 | 0 | 0 | 691800 | 0 |
| 32 | Sheikhpura | 520 | 104000 | 0 | 0 | 104000 | 0 |
| 33 | Sheohar | 580 | 116000 | 0 | 0 | 116000 | 0 |
| 34 | Sitamarhi | 2965 | 593000 | 0 | 0 | 593000 | 0 |
| 35 | Siwan | 3008 | 601600 | 0 | 0 | 601600 | 0 |
| 36 | Supaul | 1928 | 385600 | 0 | 0 | 385600 | 0 |
| 37 | Vaishali | 2969 | 593800 | 0 | 0 | 593800 | 0 |
| 38 | West Champaran | 3206 | 641200 | 0 | 0 | 641200 | 0 |
| 39 | RPMU Bhagalpur | | 0 | 0 | 0 | 0 | 0 |
| 40 | RPMU Darbhanga | | 0 | 0 | 0 | 0 | 0 |
| 41 | RPMU Kosi | | 0 | 0 | 0 | 0 | 0 |
| 42 | RPMU Magadh | | 0 | 0 | 0 | 0 | 0 |
| 43 | RPMU Munger | | 0 | 0 | 0 | 0 | 0 |
| 44 | RPMU Patna | | 0 | 0 | 0 | 0 | 0 |
| 45 | RPMU Purnia | | 0 | 0 | 0 | 0 | 0 |
| 46 | RPMU Saran | | 0 | 0 | 0 | 0 | 0 |
| 47 | RPMU Tirhut | | 0 | 0 | 0 | 0 | 0 |
| 48 | ANNMCH, Gaya | | 0 | 0 | 0 | 0 | 0 |
| 49 | DMCH, Darbhanga | | 0 | 0 | 0 | 0 | 0 |
| 50 | JLNMMCH, Bhagalpur | | 0 | 0 | 0 | 0 | 0 |
| 51 | NMCH, Patna | | 0 | 0 | 0 | 0 | 0 |
| 52 | PMCH, Patna | | 0 | 0 | 0 | 0 | 0 |
| 53 | SKMCH, Muzaffarpur | | 0 | 0 | 0 | 0 | 0 |
| | Total | 87135 | 17427000 | 0 | 0 | 17427000 | 0 |
| | State Level Fund Retention | 0 | 0 | 0 | 0 | 0 | 0 |
| | Grand Total | 87135 | 17427000 | 0 | 0 | 17427000 | 0 |

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